

DEPARTMENT OF LABOR AND EMPLOYMENT
Professional Regulation Commission
REGION V - LEGAZPI CITY

Indicative Annual Procurement Plan for FY 2020 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.1	Traveling Expenses-Local	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	591,000.00	591,000.00		mobile services, TPC, Inspection and monitoring official business
A.III.a.1	Training Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	256,000.00	256,000.00		in house and outside trainings
A.III.a.1	Fuel, Oil and Lubricants Expenses	PRC Leg RO-V	Shopping	within 2020	N/A	N/A	N/A	GoP	75,000.00	75,000.00		for Toyota Avanza and Mitsubishi Adventure
A.III.a.1	Water Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00		Water Bill
A.III.a.1	Electricity Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	437,000.00	437,000.00		Electricity Bill
A.III.a.1	Postage and Courier Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	76,000.00	76,000.00		Delivery service of document to central office and various regional offices
A.III.a.1	Telephone Expenses	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00		Telecommunication Provider
A.III.a.1	Internet Expenses	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Internet Provider
A.III.a.1	Cable, Satellite, Telegraph and Radio Expenses	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00		Cable Provider
A.III.a.1	Security Services	PRC Leg RO-V	Competitive Bidding	within 2020	N/A	N/A	N/A	GoP	1,916,000.00	1,916,000.00		Security Services
A.III.a.1	Other General Services	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,334,000.00	4,334,000.00		other general services
A.III.a.1	Repairs and Maintenance-Buildings and Other Structures - Buildings	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Periodic and Preventive Maintenance
A.III.a.1	Repairs and Maintenance-Machinery and Equipment - Office Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Periodic and Preventive Maintenance
A.III.a.1	Repairs and Maintenance-Machinery and Equipment - ICT Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Periodic and Preventive Maintenance
A.III.a.1	Repairs and Maintenance-Machinery and Equipment - Other Machinery & Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Periodic and Preventive Maintenance
A.III.a.1	Repairs and Maintenance-Transportation Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	180,000.00	180,000.00		Periodic and Preventive Maintenance

A.III.a.1	Taxes, Duties and Licenses	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		Registration of vehicles
A.III.a.1	Fidelity Bond Premiums	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	149,000.00	149,000.00		-
A.III.a.1	Insurance Premium	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	58,000.00	58,000.00		-
A.III.a.1	Printing and Publication Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		-
A.III.a.1	Representation Expenses	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	25,000.00	25,000.00		for office use
A.III.a.1	Advertising Expense	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		for office use
A.III.a.1	Confidential, Intelligence and Extraordinary Expenses	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	91,000.00	91,000.00		for office use
A.III.a.1	Rent/Lease Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,334,000.00	1,334,000.00		school rental during exams
A.III.a.1	Janitorial Services	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80000		
Grand Total									10,296,000.00	10,296,000.00		

Prepared by:
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 The Regional BAC

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